

Phoenix Birthing Project dba The Village HS	078719000	Maricopa
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	858,183	493,946	810,358
FEDERAL PROJECTS	230,215	278,535	246,525
STATE PROJECTS	12,160	12,160	13,250
CLASS ROOM SITE PROJECT	0	34,135	11,572
Schoolwide Project Total	1,100,558	818,776	1,081,705

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	300,777	0	569,566	230,215	1,100,558
PERCENTAGE OF TOTAL REVENUES	27.33%	0.00%	51.75%	20.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,800	7,858
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,800	7,858
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	7,800	7,858

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	32,996
EQUIPMENT	172,293
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	144.462
1999 - 2000 TOTAL	144.462
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	113.838
2000 - 2001 TOTAL	113.838
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	91.221
2001 - 2002 TOTAL	91.221

TEACHER SALARIES	\$101,852
------------------	-----------

FALL 2001 ENROLLMENT	144
----------------------	-----

Number of Sites:	1
------------------	---